

**VILLAGE OF NORTH HUDSON  
NOTICE OF PUBLIC HEARING REGARDING: 2024 BUDGET**

Notice is hereby given of a Public Hearing to be held by the North Hudson Village Board of Trustees on **Tuesday, November 21, 2023 at 5:00 p.m.** in the Village Hall, 400 Seventh Street North, for the purpose of adopting the **2024 Budget** and setting the mill rate for taxes to be levied on the **2023 Tax Roll**. The following is a summary of the proposed **2024 Budget**. A detailed copy may be reviewed at the Village Hall between 8:00 a.m. and 4:30 p.m. Monday through Thursday and between 8:00 a.m. and 11:30 a.m. Friday.

	2023	2024	
GENERAL FUND	BUDGET	Proposed BUDGET	CHANGE
<b>Revenues and Other Sources:</b>			
Revenues:			
Property Tax Levy	1,615,796	1,657,886	2.60%
Other Taxes	550	550	
Special Assessments	11,773	13,000	
Intergovernmental Revenues	211,958	320,933	
Licenses and Permits	10,500	14,175	
Fines, Forfeits and Penalties	8,500	11,000	
Public Charges for Services	6,400	3,280	
Intergovernmental Charges	3,700	6,200	
Miscellaneous Revenue	60,200	56,783	
Other Financing Sources:			
Proceeds of Long-term Debt	0	0	
Interfund Transfers	0	0	
Use of Available Fund Balance	112,000	758,150	
<b>Total Revenues &amp; Other Sources</b>	<b>2,041,377</b>	<b>2,841,957</b>	<b>39.22%</b>
<b>Expenditures an Other uses:</b>			
Expenditures:			
General Government	465,504	466,795	
Public Safety	847,181	904,809	
Public Works	383,416	444,372	
Health and Human Services	1,600	2,100	
Culture, Recreation & Education	96,454	10,500	
Conservation and Development	10,000	10,000	
Capital Outlay	98,550	758,150	
Interfund Transfers	0	0	
Debt Service	138,672	245,231	
Additions to Fund Balance	0	0	
<b>Total Expenditures &amp; Other Uses</b>	<b>2,041,377</b>	<b>2,841,957</b>	<b>39.22%</b>
<b>Fund Balances January 1</b>	<b>1,483,167</b>	<b>2,046,473</b>	
<b>Fund Balances December 31:</b>			
Nonspendable/Assigned/Committed/Restricted	327,163	382,163	
Unassigned	1,044,410	913,780	
<b>Total General Fund 12/31 Balance</b>	<b>1,371,573</b>	<b>1,295,943</b>	

ALL MUNICIPAL FUND BALANCES	Est. 1/1/2024 Balance	Total Revenues	Total Expenditures	Est 12/31/2024 Balance	2024 PROPERTY TAX LEVY
General Fund	2,046,473	2,083,807	2,841,957	1,288,323 **	1,657,886
Sew er Repair/Maint Fund	-123,189	2,000	41,500	-162,689	
Park Development Fund	81,951	0	38,100	43,851	
ARPA Fund	68,303	0	68,303	0	
Sew er Replacement/Surcharge	639,867	70,770	70,770	639,867	
Stormw ater Utility Fund	150,729	64,707	154,707	60,729	
Water Maint/Replacement Fund	128,545	50,000	52,260	126,285	
Debt Service Fund	260	340,183	340,183	260	
Capital Projects	0	0	0	0	
<b>GRAND TOTALS</b>	<b>2,992,939</b>	<b>2,611,467</b>	<b>3,607,780</b>	<b>1,996,626</b>	<b>1,615,796</b>

	2023 BUDGET	2024 BUDGET	% CHANGE
<b>Total Gen Fund Expenditures &amp; Uses</b>	<b>2,041,377</b>	<b>2,841,957</b>	<b>39.22%</b>
<b>Village Tax Levy</b>	<b>1,615,796</b>	<b>1,657,886</b>	<b>2.60%</b>
<b>Village Mill Rate (BASED ON ASSESSED VALUATION)</b>	<b>2.81</b>	<b>2.84</b>	<b>1.13%</b>

**Notes:**  
 Ammended from original publication  
 Dated this 14th day of November, 2023  
 Gina Alberti, Administrator/Clerk  
 Village of North Hudson